Sameer Ghorsane

Chartered Accountant | Risk Advisory | FP&A Specialist

Accomplished Chartered Accountant and detail-oriented Financial Analyst with 8+ years of experience in Financial Planning & Analysis (FP&A), Risk Advisory, Strategic Planning, and Business Intelligence. Proficient in Financial Modeling, Data Analysis, Budgeting, and Forecasting using various financial and data visualization tools, including Microsoft Excel and Power BI. Committed to executing data-driven solutions to drive financial efficiency and foster business growth.



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WORK EXPERIENCE

Manager-Business Intelligence (FP&A) Mero Job Limited

02/2022 - 03/2024 2 Years 1 Month

Kathmandu, Nepal

Achievements/Tasks

- Created intuitive budgeting and forecasting models that improved forecast accuracy by 15%, facilitating long-term expansion and identifying business drivers
- Implemented strategic cost-saving initiatives, resulting in a 10% reduction in operational expenses within the first year
- Leveraged BI tools to deliver actionable financial insights into organizational performance
- Provided periodic financial performance updates, insights, and analysis to the leadership team
- Executed competitor analysis and contributed to the formulation of innovative business strategies

Senior Consultant - Risk Advisory Ernst and Young (EY)

12/2017 - 01/2021

Gurgaon, India

3 Years 1 Month

Achievements/Tasks

- Implemented automation in financial modeling, resulting in a 40% increase in the efficiency of financial reporting
- Executed in-depth variance analysis to pinpoint cost drivers and operational inefficiencies that resulted in a decrease in monthly expenses
- Collaborated with diverse business units to gather and analyze financial data, providing insights into key performance indicators and trends
- Led a team of Financial Analysts, fostering collaboration and ensuring efficient project management

Audit Associate - Internal Audit Ravi Rajan & Co

10/2014 - 12/2017 3 Years 2 Months

New Delhi, India

Achievements/Tasks

- Developed and executed audit plans and checklists
- Identified critical improvement areas to mitigate revenue loss and minimize expenses
- Devised and implemented innovative control systems
- Scrutinized records for accuracy and compliance
- Produced audit reports, presented findings to management, and monitored corrective actions

SKILLS

Financial Planning and Analysis			
Financial Modeling			
Microsoft Excel			
Financial Storytelling			
Attention to Detail			
Data Visualization (Power BI)			0
Strategic Planning			0
VAT and Corporate Tax		0	0

EDUCATION

Chartered Accountant

Institute of Chartered Accountants of India

2009 - 2014 India

Master of Commerce IGNOU

2013 - 2016 India

CERTIFICATIONS

Digital age - Transformational leadership (2019) Issued by EY

Analytics - Data platform (2020) Issued by EY

LANGUAGES

English Nepali Full Professional Proficiency Native

Full Professional Proficiency