

SAMEER GHORSANE

Assistant Manager - FP&A | Chartered Accountant (ICAI)

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PROFESSIONAL SUMMARY

Chartered Accountant with over a decade of experience driving financial strategy and performance across dynamic business environments. Specialized in financial planning & analysis, budgeting, forecasting, variance analysis, and end-to-end P&L management. Brings strong expertise in group-level financial consolidation, MIS and KPI reporting, and strategic business partnering. Leverages advanced analytics and BI tools—including SAP HANA, SAP Analytics Cloud (SAC), and Power BI—to deliver actionable insights, enhance decision-making, and improve profitability.

CORE COMPETENCIES

Planning and Analysis: FP&A, Budgeting and Forecasting, Variance Analysis, Scenario Planning, Financial Modeling, Cash Flow Forecasting, Cost Optimization

Reporting and Close: Management Reporting, MIS, P&L Management, Financial Consolidation, Month-End Close, KPI Reporting, Working Capital Management, Financial Controls

Business Partnering: Stakeholder Management, Cross-functional Collaboration, Financial Storytelling

Tools: SAP HANA, SAP Analytics Cloud (SAC), Power BI, Advanced Excel

PROFESSIONAL EXPERIENCE

Assistant Manager - FP&A | TASC Outsourcing

Dubai, United Arab Emirates | 05/2024 - Present

- Owned group-level budgeting and forecasting cycles across multiple business units
- Prepared and consolidated group P&L; delivered variance analysis with actionable insights to senior management
- Partnered with business stakeholders to identify cost optimization and margin improvement opportunities
- Led monthly MIS reporting, highlighting trends, risks, and corrective actions
- Designed and maintained SAP Analytics Cloud (SAC) dashboards to improve reporting accuracy and turnaround
- Governed KPI tracking and incentive payout calculations across business units

Business Intelligence (FP&A) | Mero Job Limited

Kathmandu, Nepal | 02/2022 - 03/2024

- Developed budgeting and forecasting models that improved forecast accuracy by 10%, supporting long-term expansion
- Executed cost-saving initiatives reducing operational expenses by 10% in the first year
- Leveraged Power BI to deliver actionable financial insights and dashboards to leadership
- Provided periodic financial performance updates and management reporting to the leadership team
- Executed competitor analysis and contributed to the formulation of innovative business strategies

Senior Consultant - Risk Advisory | Ernst and Young (EY)

Gurgaon, India | 12/2017 - 01/2021

- Automated financial modeling processes, increasing financial reporting efficiency by 40%
- Conducted variance analysis to identify cost drivers and operational inefficiencies, contributing to monthly expense reduction
- Collaborated with diverse business units to gather and analyze financial data, providing insights into key performance indicators and trends
- Led a financial reporting team, enhancing collaboration and efficiency

Audit Associate - Internal Audit | Ravi Rajan and Co

New Delhi, India | 10/2014 - 12/2017

- Developed and executed audit plans and checklists across client engagements
- Identified critical improvement areas to save cost and mitigate revenue loss
- Produced audit reports and presented findings to management
- Devised and implemented innovative internal control systems

EDUCATION AND CERTIFICATIONS

Chartered Accountant - Institute of Chartered Accountants of India (ICAI), India (2009 - 2014)

Master of Commerce, Finance and Taxation - IGNOU, India (2014 - 2016)

Bachelor of Commerce, Finance and Accountancy - IGNOU, India (2011 - 2014)

- Digital Age - Transformational Leadership (2019), Issued by Ernst and Young (EY)
- Analytics - Data Platform (2020), Issued by Ernst and Young (EY)

TOOLS AND SYSTEMS

ERP and Planning: SAP HANA, SAP Analytics Cloud (SAC) - Planning and Reporting

Analytics and Reporting: Power BI, Advanced Excel, SAC

Languages: English, Nepali, Hindi - Full Professional Proficiency